

Message Text

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ORIGIN CU-04

INFO OCT-01 AF-06 ISO-00 /011 R

DRAFTED BY CU/AF:KWCHARD:DRG

APPROVED BY CU/AF:JOWESTMORELAND

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FM SECSTATE WASHDC

TO AMEMBASSY KINSHASA

UNCLAS STATE 024508

E.O. 11652: N/A

TAGS: OEXC, CG

SUBJECT: FY-75 ZAIRE ALLOCATION

REF: KINSHASA 0554

1. ZAIRE CU ALLOCATION SITUATION

A) FOLLOWING OBLIGATED - FY-74 STEP UPS

ECONOMIC PLANNERS DOLS 200

MUDIMBE DOLS 245

ILUNGA DOLS 150

TSHIONGO DOLS 150

FY 75 VISITORS

LOKOMBA DOLS 2,335

MUKENGE DOLS 3,306

KIAVILA DOLS 2,886

ECONOMIC PLANNERS DOLS 16,530

TAKIZALA DOLS 3,401

LOPOSSO DOLS 2,886

LUNAYAMA DOLS 1,325

KAPEND DOLS 3,100

TOTAL DOLS 36,514

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B) PROBABLE STUDENT RENEWALS (ACTUAL FIGURES AVAILABLE
APRIL 1)

MPTU DOLS 3,000
KANAYGAMBI DOLS 7,300
MAKOLO DOLS 2,000
MIZELE DOLS 7,000
MUFWENE DOLS 7,000
N'DOMA DOLS 7,000
TOTAL DOLS 33,300

C) THREE REQUESTED NEW STUDENT SCHOLARSHIPS WILL COST
DOLS 21,000, BRINGING STUDENT RENEWAL EXPENSE TO DOLS
49,000.

D) SIX GRANTS FOR OFFICE OF EDUCATION TEFL PROJECT
EXPECTED TO TOTAL DOLS 23,000.

E) THREE POST-FUNDED STAGS (EDUCATION, ECONOMICS,
MANAGEMENT) EXPECTED TO BE AVAILABLE MAY-JUNE WILL COST
DOLS 15,000.

F) FOUR REQUESTED PROFESSORS, IF LOCATED, WILL TOTAL
DOLS 80,000.

2. TOTAL PROJECTED SPENDING IS DOLS 187,814, OR DOLS
57,814 OVER ALLOCATION. FUNDING TO BE PRIMARY ITEM ON
CHARD CONSULTATION AGENDA.

3. DUE FUNDS LIMITATION, GRANT ON LANDU OR ANY OTHER
PROPOSED IV WILL NOT BE WRITTEN AND OBLIGATED UNTIL FIRM
FY-75 ETA ESTABLISHED. KISSINGER

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NNN

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